## 2020 Legislature - Operating Budget Transaction Compare - House Structure Between 21Gov and HCS1

Numbers and Language Differences Agencies: Rev

**Agency: Department of Revenue** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation													
APFC Operations													
Add Authority for APFC Incentive	HCS1	Inc	2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Compensation Plan													
<b>1105 PF Gross (Other)</b> 2,763.5													
* Allocation Difference *			2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			2,763.5	2,763.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## **Column Definitions**

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

HCS1 (House CS1) - House Subcommittee recommendations and language changes incorporated into the first CS.